

**ROELAND PARK CITY HALL
RENOVATION
DESIGN DEVELOPMENT BUDGET
ROELAND PARK, KS**

MARCH 2, 2010

Section 01
Section 02

ESTIMATE SUMMARY
CLARIFICATIONS



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**ROELAND PARK CITY HALL RENOVATION
DESIGN DEVELOPMENT BUDGET**

ESTIMATE SUMMARY

MARCH 2, 2009

#	Description	03/02/2010 Grand Total	Delta	12/14/2009 Grand Total	Notes
1.A	General Conditions	190,989	(1,881)	192,870	
1.B	Building Permits	0	0	0	waived by the City
1.C	Final Cleanup	4,076	(40)	4,116	
2.A	Demolition	46,606	3,638	42,968	
2.B	Sitework	36,739	12,958	23,781	
2.C	Utilities	10,304	(5)	10,309	
2.D	Site Concrete	9,506	2,791	6,715	
2.E	Asphalt Paving	12,866	(1,698)	14,564	
2.F	Landscaping & Irrigation	9,868	58	9,810	
3.A	Foundations	5,916	19	5,897	
3.B	Flatwork	3,927	(6,924)	10,851	changed Sallyport structure framing
3.C	Rebar & Mesh	1,868	(13)	1,881	
4.A	Masonry	43,360	(507)	43,867	
5.A	Steel	71,706	(14,569)	86,275	changed Sallyport structure framing
6.A	Rough Carpentry	11,123	(384)	11,507	
6.B	Millwork	122,265	(65,401)	187,666	reduced quantity of paneling
7.A	Roofing	20,291	5,827	14,464	
7.B	Sheetmetal	40,471	34,799	5,672	stainless at exterior
7.C	Caulking & Sealants	14,971	(15)	14,986	
8.A	HM, Doors, & Hardware	70,988	10,666	60,322	added doors at police
8.B	Glass & Windows	131,172	40,272	90,900	
8.C	Overhead & Coiling Doors	3,636	25	3,611	
9.A	Drywall & Acoustical Ceilings	139,818	23,178	116,640	framing at sally port floor/roof
9.B	Carpet & Resilient	50,688	13,424	37,264	
9.C	Tile	36,634	(10,289)	46,923	reduced quantity
9.D	Wood Flooring	5,308	(3,593)	8,901	
9.E	Painting & Wallcoverings	66,716	38,506	28,210	added WC & epoxy paint in lieu of wood and tile
10.A	Specialties	52,907	4,553	48,354	
10.B	Exterior Signage	48,047	(1,953)	50,000	
11.A	Audio Visual	71,357	(32,733)	104,090	
11.B	Detention Doors	0	(45,699)	45,699	went to heavy duty hollow metal
12.A	Furnishings	5,194	(2,962)	8,156	
14.A	Elevators	79,575	1,611	77,964	
15.A	Fire Protection	56,617	(85)	56,702	
15.B	Plumbing	137,547	62,618	74,929	
15.C	HVAC	244,232	(40,603)	284,835	
16.A	Electrical	141,075	4,878	136,197	
16.B	Voice & Data Cabling	12,809	(15,243)	28,052	reduced # of drops
16.C	Security	145,727	0	145,727	
	Design Contingency - 6%	152,572	(107,131)	259,703	
	Construction Contingency - 5%	115,822	(2,466)	118,288	
	Escalation - 0% Annual	0	0	0	
	Contractor's Fee	101,715	(2,166)	103,881	
	Payment & Performance Bonds	23,072	(406)	23,478	

Estimated Cost of the Work	\$2,550,080	(\$96,945)	\$2,647,025
Range -4%	\$2,448,077	(\$93,067)	\$2,541,144
Range +2%	\$2,601,082	(\$98,884)	\$2,699,966

Add to Provide the "Chain of Humanity" mural at Mansard \$73,024



RECAP: This budget is for renovation of the existing three (03) story building and the addition of the sally port. The renovation includes select demolition of the interiors at the 1st, 2nd and a portion of the 3rd floor. The parking lot will receive minor improvements consisting of ADA parking improvements and adding a few parking stalls.

Mechanical/Plumbing/Sprinkler improvements include the following: modifications to the existing HVAC system with a new cooling coil and boiler and a new sprinkler system. The existing plumbing system will be altered for the toilet room improvements and building addition. The electrical work will consist of lighting improvements, fire alarm and additional panel board sections.

The construction will take place during partial occupancy of the facility. Phasing will consist of the following:

Phase 1: 3rd Floor East (including toilets), 2nd Floor East (no toilets) & Elevator Work

Phase 2: 1st Floor and 2nd Floor West (including toilets)

Note: the sprinklers on the 3rd floor west will take place during Phase 1

General liability insurance and Builders Risk insurance is included.

This budget is based upon plans provided by Gastinger Walker Harden Architects (11 February 2010) consisting of the following plan pages:

- DD-A0 Codes Information and Notes
- DD-A1 Site Plan
- DD-A2 Demolition
- DD-A3 Demolition – Reflected Ceiling Plan
- DD-A4 Floor Plans
- DD-A5 Reflected Ceiling Plan
- DD-A6 Building Elevations
- DD-A7 Interior Elevations
- DD-A8 Finish Schedule
- DD-A9 Door Schedule, Door and Frame Types
- E1 1st/2nd/3rd Floor Plans – Electrical Demo
- E2 1st/2nd Floor Plans – Power
- E3 3rd Floor Plan – Power
- E4 1st/2nd Floor Plans – Lighting
- E5 3rd Floor Plan – Lighting
- E6 Electrical Details & Schedules
- M1 1st/2nd Floor Plans – Mechanical New Work
- M2 3rd Floor Plan – Mechanical New Work
- MP1 1st/2nd/3rd floor Plans – Mech/Plumb Demolition
- P1 1st/2nd Floor Plan – Plumbing New Work
- P2 3rd Floor Plan – Plumbing New Work
- T1 First and Second Floor Plans – Technology

TY0 Security Legend and Schedules
TY1 First, Second and Third Floor Plans – Security

Item 1.A – General Conditions

1. General conditions include, but not limited to, such items as:
 - a. Full time on site supervision.
 - b. Project management
 - c. Project Support
 - i. Job site office, communications, phones, faxes, etc.
 - ii. First Aid
 - iii. As-Built Drawings.

Item 1.B – Building Permit

1. Building permits and plan review fees are excluded. These will be waived by the city.

Item 1.C – Final Cleanup

1. Final cleaning of work performed by general contractor and their contracted sub-contractors only.

Item 2.A – Demolition

1. Interior selective demolition will consist of the following:
 - a. interior partitions (including doors & frames)
 - b. vanity tops
 - c. miscellaneous trim
 - d. ceramic tile walls and floors
 - e. flooring
 - f. 2 x 4 ceiling tiles – only removed (and salvaged) for installation of HVAC system.
2. Temporary partitions consisting of poly dust partitions are included at each phase.
2. Dumpsters associated with debris that is not recycled.
3. *Exclusions: hazardous material abatement.*

Item 2.B – Site Work

1. Removal of asphalt pavement and minor grading is included at the parking lots on the south east side and northeast corner.
2. Grading will take place to accommodate the new handicap parking spaces to the south of the entry.
3. The sally port addition will have a building pad consisting of 18" of low volume material.
4. *Exclusions: rock excavation and improvements to soft soils*

Item 2.C – Utilities

5. 65' of a new 6" line is included to serve the new fire protection system.
6. An allowance of \$5,000 is included for tap fees for WaterOne.
7. *Exclusions: rock excavation, new domestic water service or water meter(s)*

Item 2.D – Site Concrete

1. New 4" standard gray concrete sidewalks are included.
2. New 24" unreinforced concrete curbs are included at the parking lot improvements.
3. A short brick paver walk (on a sand bed) is included on the west side of the building to the street.
4. *Exclusions: repairs to existing site concrete, concrete pavement and colored concrete*

Item 2.E – Asphalt Paving

1. Repair/addition of asphalt paving is included at the parking lot.
2. Striping of new parking areas.
3. *Exclusions: seal coating of the existing parking lot*

Item 2.F – Landscaping & Irrigation

1. Sodding of disturbed areas is included.
2. An allowance of \$7,500 is included for landscaping around the sally port addition.
3. *Exclusions: trimming or modifications to the existing landscaping or irrigation systems.*

Item 3.A – Foundations

1. The sally port addition will bear on shallow foundations. This budget is based upon a 3' x 2' perimeter grade beam with load bearing masonry.
2. *Exclusions: improvements to the elevator pit, foundation upgrades, seismic retrofits or deep foundations.*

Item 3.B – Flatwork

1. The sally port addition will have a 6" slab on grade.
2. Pan filled concrete stairs are included at the sally port addition.
3. *Exclusions: slab on metal deck, concrete slab infills, new concrete pads and recessing the new/existing slabs for floor finishes*

Item 3.C – Reinforcing

1. Foundations are to be reinforced with mild rebar based on traditional design.
2. Mesh (in sheets) is included at all flatwork.
3. *Exclusions: epoxy coated rebar or mesh.*

Item 4.A – Masonry

1. The Police area in the 1st Floor (east side) will be full height CMU partitions as indicated on the plans.
2. Infill of openings (doors and windows) is included with CMU.
3. The sally port addition will be load bearing 8" CMU at the perimeter.
4. Two new brick columns will be created from salvaged brick.
5. *Exclusions: cleaning or repairs to the existing brick, brick veneer.*

Item 5.A - Steel

1. The sally port addition steel is to bear on the load bearing CMU partitions.
2. New aluminum picket handrail at new sidewalk ramp (J1/DD-A4).
3. 5" diameter pipe vehicle barrier at east elevation of sally port.

Roeland Park City Hall
Design Development Budget
Roeland Park, Kansas

4. 5" square tube vehicle guard at north elevation of existing building near canopy.
5. Installation of C12 x 30 header channel, thru bolts and structural tube column at existing wall (Council Chamber opening).
6. Beam framing of the new sally port structure.
7. Steel pan stair and aluminum wall rails from 1st to 2nd floor in the sally port that includes 20 risers, 5' x 6' platform and an aluminum 1 line wall rail.
8. Aluminum picket handrail at the balcony of the sally port.
9. A stainless steel handrail is included at the existing main stair.
10. *Exclusions: reinforcing to facades, seismic upgrades, and structural frame upgrades or reinforcing.*

Item 6.A – Rough Carpentry

1. In wall treated blocking is included as needed for mounting of finish carpentry and at toilet room accessories.
2. An allowance to modify the existing dumpster screen (24 hours).
3. *Exclusions: FSC wood*

Item 6.B – Finish Carpentry

1. Painted hardwood base is included as noted on the finish schedule.
2. Elm wood wall paneling material.
3. An allowance of \$5,000 is included for the painted 3 line wood trim (chair rail and base).
4. An allowance of \$10,000 is included for the painted (and routed) people motif at the chair rail.
5. Vanity tops are to be a mid level solid surface sitting on a wood cabinet.
6. Cabinetry (base and wall cabinets) is to be standard plastic laminate construction.
7. The Council is to have a new wood dais system that is to be Elm veneer wood, plastic laminate work surface and solid surface cap.
8. The Court Room is to have a new raised judge's desk that is to be an Elm veneer wood, plastic laminate work surface and solid surface cap.
9. Break room 127 and 211 is to have wood cabinets with plastic laminate counter top.
10. Reception 214 is to be plastic laminate countertops with solid surface transaction top.
11. New Office 215 is to be plastic laminate countertop.
12. Open Conference 219 is to be full height laminate storage cabinets.
13. Relocation of the State of Kansas seal is included at the Judge's bench.
14. *Exclusions: bullet proof material, refinishing of the State seal and FSC wood*

Item 7.A – Roofing

1. The existing roof is to be patched at new roof penetrations.
2. The sally port addition is to have a 60 mil TPO roof.
3. The roof terrace is to have an 80 mil roof and concrete pavers.
4. *Exclusions: lightweight insulating concrete, replacement of the existing roof and green roof.*

Item 7.B – Sheet Metal

1. The sally port addition is to have a new metal coping cap.
2. The roof of the sally port addition is to drain to a collector head and down spout(s).
3. The soffit of the north entry is to be a metal soffit panel.
4. The exterior wall panels at the sally port are to be a 304 stainless steel panel with a 7.2 rib. The finish is to be 2B.
5. The stainless steel panels will be installed on Z strips and 2" rigid insulation.
6. Two (02) new prefinished column covers are included at the east canopy.
7. *Exclusions: work associated with re-cladding the existing mansard.*

Item 7.C – Caulking and Sealants

1. Caulking of the glass systems is included.
2. The sally port addition building systems will be caulked. This includes masonry joints and hollow metal exterior frames.
3. Exterior caulking includes masonry joints, stone joints and from the building to sidewalk.
4. *Exclusions: waterproofing systems, brick sealers and spray-on fireproofing.*

Item 8.A Hollow Metal, Doors and Hardware

1. Wood and hollow metal doors are included per the door schedule.
2. Doors 111A, 111B, 111C, 113 and 114 are to be heavy duty hollow metal.
3. Frames are to be welded hollow metal.
4. Interior borrow lites are to be welded hollow metal.
5. Finish hardware sets are to be a material allowance of \$525 per set.
6. *Exclusions: FSC wood at the wood doors and total door systems.*

Item 8.B – Glass & Windows

1. The existing windows are to be replaced with a fixed storefront system.
2. The first floor windows at the police/courts areas are to be 1" laminated glass. The balance of the windows is to be 1" insulated glass.
3. All new exterior frames are to be black anodized.
4. Replacement of the curtain wall system is included at the south entry. The framing and glass will match the storefront system.
5. Unframed mirrors are included at the new toilet room vanities.
6. The vestibule on the 1st floor (north side) is to have medium stile doors with bronze aluminum framing. Two (02) door operators are included.
7. Interior glazing will be tempered where required by code.

Item 8.C – Overhead Door

1. One (01) 9'-0" x 10'0" overhead insulated door (with electrical operator) is included at the sally port addition.

Item 9.A – Drywall and Acoustical Ceilings

1. Existing walls that are to have the VWC removed, will be skim coated.
2. Interior partitions are to be metal studs and finished gypsum walls.
3. Seventeen (17) windows are to have sheetrock repairs.
4. Gypsum ceilings are included per the reflected ceiling plan.
5. Existing acoustical ceilings (grid and tile) are to be reinstalled as noted.
6. 232 sf of acoustical wall panels are included (\$9.00/sf furnished and installed).

7. New 2 x 2 acoustical ceiling tiles are to be Armstrong Cirrus 2' x 2' x 3/4" tegular or equal in 15/16" white grid.
8. A 1 hour ceiling is included at the sally port (only under the council area).
9. C studs and plywood is included at the sally port 2nd floor and roof.
10. *Exclusions: mold abatement, replacement of sheet rock at locations of VWC to be removed, and spray-on fireproofing.*

Item 9.B – Carpet & Resilient

1. Carpet tile material is to be Lee's Parkway and Lee's River Rush.
2. Solid vinyl tile is a material allowance of \$3.00 / sf.
3. Rubber tile is a material allowance of \$6.000 / sf.
4. Rubber wall base is included.
5. *Exclusions: extensive floor patching or leveling*

Item 9.C – Tile

1. Ceramic tile (walls and floors) is included per the floor plan.
2. The Black Pearl accent piece is included.
3. *Exclusions: granite or other stone materials.*

Item 9.D – Wood Flooring

1. Wood flooring is to be 5/8" x 3 3/4" x 37.75" vertical grain carbonized prefinished Greenwood bamboo floor.
2. The floor is to be direct applied (glue down) to the slabs.
3. *Exclusions: sound blanket or plywood subfloor.*

Item 9.E – Painting and Wall coverings

1. Painting at gypsum board ceilings and walls.
2. Wall coverings 1 and 2.
3. Painting (black in color) of the hardwood base.
4. Dry erase wall covering.
5. The walls in the toilets are to receive epoxy paint.
6. Paint hollow metal doors and frames.
7. Seal concrete per the finish schedule.
8. Painting of new and existing steel stairs (including handrails) is included.
9. The existing mansard is to be repainted.
10. *Exclusions: murals, field finishing of finish carpentry*

Item 10.A – Specialties

1. Two (02) changing room benches.
2. Floor mounted, head rail braced toilet partitions.
3. Interior code related signage.
4. Twenty three (23) 12" wide x 72" tall metal lockers.
5. One – Six (06) compartment pistol lockers at the Sally Port.
6. Twenty (20) compartment evidence locker.
7. Ten (10) storage lockers at the Armory.
8. One – two (02) compartment pistol lockers at Booking.
9. One – two (02) compartment pistol lockers at Interview.
10. Furnish and install four (04) white boards.
11. Furnish and install five (05) fire extinguishers and cabinets.

12. Furnish and install bath accessories at public toilet areas to include toilet tissue, soap and napkin dispensers & disposal, paper towel dispenser and grab bars.
13. *Exclusions: residential appliances (refrigerator, dishwasher and microwave), corner guards, monument signage, exterior building signage, locks at lockers,*

Item 10.B – Exterior Signage

1. 5' tall letters (removable and internally lit) spelling out "ROELAND PARK" is included. An allowance of \$5,500 is included for back-up structure/support.
2. 24" tall stainless steel letters spelling out "ROELAND PARK" are included at the north entry vestibule.
3. 24" internally lit letters spelling out "ROELAND PARK" are included at the east canopy.
4. An applied logo is to be on the north vestibule glass.
5. *Exclusions: mural at the mansard, mural at the underside of the south canopy and the word "POLICE" on the stainless steel wall panels.*

Item 11.A – Audio-Visual

1. A/V systems for the Council Chamber and Court Room are to consist of the equipment listed in the table below.
2. *Exclusions: integrated controls for lighting and motorized blinds.*

Equipment-A/V

LG	19" LCD TV 19LH20	12
Peerless	PC932C "20-34" adjustable arm LCD mount	12
Generic	Cat5 splitter	2
Generic	composite video DA	2
Generic	VGA to Cat5 converter	12
Generic	Cat 5 to S Video	12
Generic	VGA Splitter	2
Rapco	Wall plates	2
Daylite	88134 electric screen/ frame for sheetrock install 120" D	2
BenQ	MP777 4000 ansi-lumens DLP projector	2
Daylite	Day-lift Projector lift 33060	2
Audia	Nexia CS 10x6 (Courtroom)	1
Whirlwind	MIX 5 rack mount mixer (Courtroom)	1
QSC	ISA 300Ti	1
QSC	CX 204V	1
Audia	Flex NC	1
Audia	IP2 input card	8
Audia	OP2 output card	4
Audix	USB12 Gooseneck mic with base on/off switch	14
Rapco	XLR Plates	14
Audix	W3 OM7 Wireless mic system	1
Tascam	CD/MP3 Recording unit	2
Denon	BD 7003P Blue ray/DVD player	1

Roeland Park City Hall
 Design Development Budget
 Roeland Park, Kansas

Listen Technologies	LT-82-01 Infrared Transmitter	2
Listen Technologies	LA-140 GY Infrared radiator	2
Listen Technologies	LR-44 Infrared rcvr	6
Listen Technologies	LA-166 neck loop	2
Batteries	"AAA" 1 lot	1
Elmo	REV2000AF Visual Presenter (Doc Camera)	1
Lowell	Wall Rack LHR 3532 35RU	1
Lowell	SCS-4-2009-RT2 Power sequencer	2
Lowell	RPC-1 20A- MC remote AC power	6
Lowell	L-258-36 Portable rack with casters (Courtroom)	1
Crestron	cp2-e Processor	1
Crestron	C2N-VEQ4 Line Level HVAC Control	1
Crestron	TPS-1200 5.7" touch panel	2
Crestron	Programming	1
West Penn	452 wire	1
West Penn	Misc wire cat5 etc	1
Lowell	LWF-195-2 Cooling fan	1

Item 11.B – Detention Doors and Furnishings

1. Not applicable.

Item 12.A – Furnishings

1. Mecho shades (manually operated) are included at the perimeter windows.

Item 14.A - Elevators

1. The existing elevator is to be replaced with one (01) Kone Ecospace elevator with the following characteristics:
 - a. 2,500 lb capacity
 - b. Speed: 150 fpm
 - c. Travel: 22'-8"
 - d. Landings: 3 front
 - e. Clear Interior Dimension: 6'-8" x 4'3"
 - f. Hoist way Size: 8'-4" x 5'-9"
 - g. Cab finishes: 20 gauge shell; #4 stainless front/return doors, #4 stainless handrails; suspended ceiling and plastic laminate wall panels.
 - h. Cab Sill Material: stainless
 - i. Cab Height: 8'-0"
 - j. Hoist way entrance size: 3'-6" x 7'-0"
 - k. Fixture Type, Finish and Options: KSS500, #4 Stainless and Car Traveling Lantern
 - l. Standby Power: not included
 - m. Emergency hospital service at all floors: not included
 - n. Emergency power capabilities: not included
 - o. Fire status panel: not included
 - p. Building power requirements: 208V
 - q. Maintenance/Warranty: 12 months

- r. Card reader provisions: not included
 - s. Non-proprietary controls: included
2. *Exclusions: modifications to the existing elevator shaft, penthouse and pit.*

Item 15.A – Fire Protection

1. The building is to be served with a new wet system to meet NFPA 13 Standards.
2. Includes backflow preventer, control valve, check valve, fire department connection, main drain, and inspector's test and flow switch.
3. A pre-action system is included at the Police Evidence Room 310, Armory/Storage Room 311, Staff Storage Room 312 and Vault/Storage Room 313. This includes the pre-action valve, detection and an air compressor. All of these items will need space within the floor plan.
4. *Exclusions: Fire pump, Factory Mutual design, standpipes, walkways or overhangs, painting or ID of fire sprinkler pipe (standard NFPA 13 signage is included), dry or antifreeze type fire sprinkler systems*

Item 15.B - Plumbing

1. Plumbing is to have new and relocated fixtures as indicated on P1 and P2.
2. PVC waste, vent and storm piping under slab.
3. Cast iron waste vent and storm piping above slab.
4. Type L copper water piping.
5. Connection to existing plumbing.
6. Insulation on new water and storm piping.
7. Standard commercial fixtures.
8. The hot water recirculation system is to be connected to the existing hot water heating system.
9. Extend existing/connect gas line to the new boiler.
10. *Exclusions: elevator sumps, gray water systems, seismic restraints, pipe painting, repair to existing roof drains, water heating systems, new water service & backflow and water softener.*

Item 15.C – HVAC

1. This is based upon replacing twenty three (23) dual-duct boxes with new boxes and DDC controls, pressure independent, disconnects and transformers.
2. Remove existing boxes, ductwork and duct accessories not to be reused.
3. Provide all new supply, hot and cold primary and return duct as needed. New flexible duct provided for hot and cold primary air connections of all boxes. All new supply grille and flexible duct is provided.
4. Modify existing dual duct air handling unit with new DX coil, new DDC controls and repair pipe insulation.
5. Provide one (01) new high-efficiency condensing boiler to replace the existing boiler. New flue and intake vent piping will be installed to terminate at the side wall. Reconnect existing hydronic piping.
6. The Sally Port addition will have two (02) new electric heaters.
7. Provide NEBB certified air and water balance.

Item 16.A - Electrical

The electrical system is to consist of the following:

1. Electrical demolition.
2. Power to HVAC equipment (120V VAV boxes, exhaust fans, unit heaters and 120V natural gas boiler).
3. Duplex receptacles.
4. Voice/Data rough-in as indicated.
5. Fire alarm per indicated locations.
6. Lighting per pages E4-E6
10. *Exclusions: All utility charges by others, detention grade fixtures, background music system, isolated ground receptacles for computers, untrenchable rock, telephone or computer systems, utility company charges, fees or deposits, storing and unloading equipment FBO.*

Item 16.B - Voice/Data Cabling

1. Seventy one (71) - Cat 6 outlets are included.
2. Cabling, punch panels, punching of the cables and testing is included.
3. *Exclusions: satellite and/or cable television equipment and cabling.*

Item 16.C - Security System

1. Security system per the table below.

1	Bosch	Bosch	AEC-MAS-P2USE	Access Easy Master Controller 20 Sub Panels
2	Bosch	Bosch	APC-AEC21-UPS1	Access Easy Controller 2.1
5	Bosch	Bosch	AEC-AEC21-EXT1	Access Easy Extension Enclosure
6	Bosch	Bosch	API-AEC2.1-4WR	Access Easy Wiegand 4 Reader Board
4	Bosch	Bosch	API-AEC21-8I8O	Access Easy 8 Input 8 Output Board
14	Bosch	Bosch	D126	12V 7AH Battery
3	HID	HID	5365	ProProx Reader
21	HID	HID	5455	ProProx Reader
1	HID	HID	5375	ProProx Reader
5	HID	HID	5355	ProProx Reader
21	Bosch	Bosch	NWD-495V03-20P	IP FLEXIDOME CAMERA
5	Bosch	Bosch	VDA-NWDWMT	IP FLEXIDOME WALL MOUNT
1	Bosch	Bosch	VG4-324-ECE1W	300 SERIES 36X PTZ IP WALL MOUNT
1	Bosch	Bosch	DB30C5200R2	Debos 8 32 CH IP & 10 CH Audio 2TB
2	Cisco	NewEgg	SGE2000P	24 Port Gigabit Ethernet Switch
5	Crown	Crown	PZM-10	Celling Microphone
5	AlarmLock	AlarmLock	PL3000	Trilogy T3 Audit Lock
1	AlarmLock	AlarmLock	DM111	Data Transfer Unit
1	AlarmLock	AlarmLock	PC-12	Software and Cable
24	HES	HES	7000	Electric Door Strike
6	Altronix	Bosch	ACM4	Four Lock Controller
6	Altronix	Bosch	AL400ULX	Lock Power Supply/Charger
2	CR	Duranotic	ED4800-626-M94	Panic Device with Retraction Latch
2	VD	Duranotic	EPT-2	Power Transfer Hinges
1	CR	Duranotic	781-N	Power Supply/Controller

Roeland Park City Hall
 Design Development Budget
 Roeland Park, Kansas

2	SC	Duranotic	PB3EN	Request To Exit Button
4200	Westpenn	Westpenn	CAT 5E	CATEGORY 5E DATA WIRE
6500	West Penn	West Penn	LS251822	Access Control Composite SmartWire

General Items

1. Items not included:

- a. Sales tax.
- b. Design fees.
- c. Prevailing wages.
- d. Deep foundations such as piers or auger cast piles.
- e. Removal of pcb's, lead based paint, contaminated soils, asbestos or any other hazardous material not specifically mentioned in these clarifications.
- f. Warranty on existing equipment
- g. Temporary utilities during construction (by City of Roeland Park)
- h. Review of a soils report.
- i. All testing & special inspections.
- j. Winter concrete service and protection.
- k. Additional work that is required for a geotechnical report.
- l. FEMA shelters.
- m. Fixtures Furnishings and Equipment.
- n. Signage, other than noted above.
- o. City of Roeland Park development fees.
- p. Telephone systems and computer systems other than noted above.
- q. Due to the volatile nature of the steel market, steel pricing (including structural and miscellaneous steel and metal building) is valid for 15 days. The remainder of the proposal is valid for 30 days.

END OF QUALIFICATIONS & CLARIFICATIONS

