



The City of Roeland Park, Kansas

4600 West Fifty-First Street
Roeland Park, Kansas 66205
City Hall (913) 722-2600 – Fax (913) 722-3713

July 14, 2008

Mayor Steve Petrehn
City of Roeland Park, Kansas

Dear Mayor:

We, the undersigned Councilmembers of the City of Roeland Park, Kansas, hereby respectfully request you to call a special meeting of the Governing Body of the City of Roeland Park, Kansas to be held at the City Hall at **6:00 p.m., Monday, July 14, 2008**, for the object and purpose of:

1. Authorization to Publish Budget

cc: Public Notification - Press



The City of Roeland Park, Kansas

4600 West Fifty-First Street
 Roeland Park, Kansas 66205
 City Hall (913) 722-2600 – Fax (913) 722-3713

Proposed Motion:

To reduce the Nall Park Construction expense for 2008 by \$70,000.

This reduction is based on the understanding that the design/engineer would be the only portion that could be completed in 2008. No changes are proposed to the Nall Park Construction expense for 2009.

Changes proposed in the 2009 1b draft include:

- \$27,000 removed from the General Fund for Old Pool Design Guideline expenses and added to the 051 Fund (Tax Increment Fund - #3C Old Pool)
- \$70,000 removed from the Special Street Fund (27A) Nall Park Improvement line item (500-461) leaving a balance of \$30,000 for design of the Trail.
- \$70,000 will then be removed from the Bond and Interest Fund and added to the Special Street Fund (27A) Principal and Interest line items in order to reduce the ad valorem needed in the Bond and Interest Fund.

2009 Proposed - Assessed Valuation

\$71,656,926
 1 mil= \$71,657 1.30%

	2009 1a Revised	2009 1b proposed
General Fund	\$1,203,321	\$1,176,321
Bond & Interest Fund	\$344,278	\$274,278
	<u>\$1,547,599</u>	<u>\$1,450,599</u>
Last year mil levy	20.643	20.643
This year mil levy	21.597	20.244
	<u>0.954</u>	<u>(0.399)</u>