

**MINUTES OF MEETING OF THE CITY COUNCIL
OF THE CITY OF ROELAND PARK
July 26 2010**

The Roeland Park City Council met in special session on July 26, 2010 in City Hall, 4600 West 51st Street.

Mayor Foster declared that a quorum was present and called the special meeting to order at 7:00 p.m.

Governing Body Present: Mellor Art Gliniecki Hull
Gregory England Kohles Meyers (by phone)

Cmbr England took over the meeting and asked if the 15% reduction for the judge and prosecutor has been discussed with the individuals. Mayor Foster stated that she has not been able to talk to them yet.

Cmbr England reviewed the items that the council has cut/reduced since the original budget. Some of these items are permanent and some are just deferred for a year. There is no plan at this time to replenish the reserves. The street projects each year are also a deferred cost that is an average of \$400,000. Cmbr England reviewed each of the items.

Items Reduced/Removed from 2011 Budget

Items Cut/Reduced Permanently	Reduce Remove
Easyride	\$ 16,500
Recreation Grant	\$ 1,000
NLC (and all affiliates)	\$ 1,317
City Hall Janitorial (Public Works to Clean Bldg)	\$ 12,000
City Treasurer	\$ 1,200
Community Police Program cut	\$ 2,000
Elected 15% Salary reduction	\$ 8,280
Judge 15% Salary reduction	\$ 2,160
Prosecutor 15% Salary reduction	\$ 1,800
Community Events	\$ 5,000
Community Garden	\$ 5,000
Shawnee Indian Mission Foundation	\$ 5,000
Council Travel	\$ 4,000
Council Meals	\$ 2,000
Newsletter	\$ 2,000
Public Relations	\$ 1,000
Salary -Community Resource Officer	\$ 37,000
Art in R Park	\$ 10,500
Permanent Cuts	\$ 117,757

Items that are considered Deferred Costs:

Public Works Equipment	\$	15,000	
Transfer to Bldg/Equipment	\$	30,000	
Salaries (merit increases)	\$	30,000	
One Police Car	\$	12,500	
Reduce Computer Upgrades	\$	5,000	
Reduction of Reserves	\$	99,723	
Street Maintenance	\$	400,000	
Street Tree Trimming	\$	15,000	
Bike Route Signage (2010)	2010 Budget	\$	9,000
Parks Master Plan (2010)	2010 Budget	\$	12,000
Total Deferred Costs	\$	607,223	\$ 21,000

One Time Reductions:

Reduction of Uniform purchases	\$	2,000
Reduction of Ammo	\$	2,000
Police Department Travel (Out of State)	\$	7,000
Total One Time Reductions	\$	11,000
Total Reductions 2010/2011	\$	756,578

	Reduce
	Remove
Effects General Fund or Bond & Interest Cash	
Interest on 2008-1 Bonds (to be paid from 27A fund)	\$ 20,598
Community Center Transfer to General Fund	\$ 25,000

Items Considered but Not Cut

Arts Commissioner	\$	1,200
Leaf Pickup Program (\$30,000)	\$	10,000
Not Cut	\$	11,200

Items requiring Fund-Raising or Sponsorship

Fireworks - 4th/July	\$	2,000
Art in R Park	\$	4,500
Community Events	\$	5,000
Fund Raising - Net Effect	\$	11,500

Council to work on sponsorship/fundraising to cover these expenses.

ADOPTION OF 24.906 MILL LEVY

MOTION: CMBR ENGLAND MADE A MOTION, SECONDED BY CMBR KOHLES MADE A MOTION TO INSTRUCT STAFF TO PUBLISH BUDGET REQUIRING \$1,588,246 IN AD VALOREM TAXES.

Polled the Council

ENGLAND	Y	GREGORY	N	MEYERS	N	KOHLES	Y
GLINIECKI	N	HULL	N	MELLOR	N	ART	N

MOTION FAILED 6-2.

ADOPTION OF 22.700 MILL LEVY

MOTION: CMBR MELLOR MADE A MOTION, SECONDED BY CMBR ENGLAND MADE A MOTION TO INSTRUCT STAFF TO PUBLISH BUDGET REQUIRING \$1,448,010 IN AD VALOREM TAXES.

Polled the Council

ENGLAND	N	GREGORY	Y	MEYERS	N	KOHLES	N
GLINIECKI	N	HULL	N	MELLOR	Y	ART	N

MOTION FAILED, 6-2

ADOPTION OF 22.000 MILL LEVY

MOTION: CMBR GLINIECKI MADE A MOTION, SECONDED BY CMBR MEYERS MADE A MOTION TO INSTRUCT STAFF TO PUBLISH BUDGET REQUIRING \$1,403,385 IN AD VALOREM TAXES.

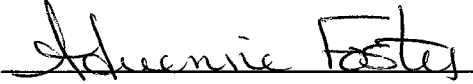
Polled the Council

ENGLAND	N	GREGORY	Y	MEYERS	Y	KOHLES	N
GLINIECKI	Y	HULL	N	MELLOR	Y	ART	N
FOSTER	Y						


MOTION CARRIED, 5-4

MOTION: CMBR ART MADE A MOTION, SECONDED BY CMBR HULL TO ADJOURN. MOTION CARRIED, 8-0.

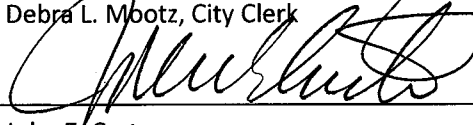
Meeting Adjourn 7:30 pm



 Mayor



 Debra L. Mootz, City Clerk

Reviewed by: 

 John E. Carter