

## 2010- 2011 Short Term Monetary & Non-Monetary Goals

Committee of the Whole

May 17, 2010, 6:00 PM

Governing Body Present: Mayor Foster, Cmbres England, Meyers, Gregory, Gliniecki, Art, Hull, and Mellor

	<u>Vote 1</u>	<u>Vote 2</u>
1 <b>Needs Assessment / Analysis for Public Works \$50k</b>	6	7
2 <b>Upgrade Street Maintenance Software \$15k</b>	5	6
3 <b>Arrange a 60th Anniversary Party \$10k</b>	8	6
4 <b>Establish Pool Reserve Fund \$50k</b>	5	5
5 <b>Create Community Garden \$5k</b>	6	5
6 Monument Sign - 47th Street/Elledge	6	4
7 Install Sidewalks \$100k	4	4
8 Roe Beautification Master Plan	4	3
9 HR Consultant for Council \$10k	4	3
10 Skatepark Maintenance \$30k	6	3
11 Increase city wide events funding to \$15k	4	2
12 Keep the Mil Levy the same	3	
13 Consistent Ad Valorem Revenue Stream	3	
14 New City Park Improvements \$50k	3	
15 Remove Sand feature at pool \$12k	2	
16 Give ElCentro \$1k	2	
17 City Survey Update \$20k	1	
18 Rebranding of City \$25k	0	

### Non Monetary

Explore Shared City Resources

Joint Parks/Sustainability/ Council Workshops

Regular Scheduled Town Hall Meetings

Schedule Meetings with Animal Control Rep.(2x Yr)

Better Communication with Businesses

Financial Education Seminar for Residents

## 2012 - 2015 Long Term Monetary & Non-Monetary Goals

### Finance Committee/Committee of the Whole

May 24, 2010, 6:00 pm

Governing Body Present:

Mayor Foster, Cmbrs Mellor, Meyers, Hull, Art, Kohles, England, Gliniecki and Gregory

		<u>Vote 1</u>	<u>Vote 2</u>
1	<b>Encourage Partnership to operate Community Center</b>	6	7
2	<b>Implementation of the Sidewalk Plan</b>	8	7
3	<b>Update Public Works Building</b>	7	7
4	<b>Encourage 47th / Mission Road Redevelopment</b>	9	6
5	<b>Long Term Park Improvements</b>	6	5
6	Pool Improvement Reserve	4	4
7	Aesthetic Improvements to Major Roadways	5	4
8	PES for non SMAC basins	7	4
9	Safe Pedestrian crossing for Roe	4	3
10	Encourage Wal*Mart Area Redevelopment	4	2
11	Long Term Equipment Needs	5	2
12	Fund Annual City Events	5	2
13	Development of City Owned Property	3	
14	Switch City Fleets to Electric Vehicles	3	
15	Determine status of City Hall/Community Center	2	
16	Comp Plan Update	2	
17	Increase Staffing at Public Works	2	
18	Regular City Surveys	1	
19	Fountains on every cul-de-sac	1	
20	Stormwater Utility Tax	0	

## 2012 - 2015 Long Term Non-Monetary Goals

Increase resident members to Aquatic Center

Streetscape Master Plan to Parks Committee

Update Code Review Process