

**Roeland Park City Council
Finance Committee Meeting**

Agenda

6:00 PM

August 31, 2010

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| <ul style="list-style-type: none">○ Megan England – Chair○ Toni Hull, Co-Chair○ John Carter, City Administrator○ Debra Mootz, City Clerk/Finance | <ul style="list-style-type: none">○ Adrienne, Foster Mayor○ Scott Gregory, Council Member○ Betsy Mellor, Council Member○ Robert Meyers, Council Member | <ul style="list-style-type: none">○ Bill Art, Council Member○ Marek Gliniecki Council Member○ Mark Kohles, Council Member |
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I. CALL TO ORDER/APPROVAL OF MINUTES

II. UNFINISHED BUSINESS

A. 2012-2014 Budget Process:

1. How Do We Begin Building Tomorrow's Budget Today?
2. Best Management Practices
 - a. Budget Process- Long-Term Projections, Calendar/Timeline
 - b. Goal Setting
 - c. Private Funding for Public Use- Programs, Events, Infrastructure, etc
 - d. Street Maintenance
3. Financial Policy
 - a. Land Acquisition
 - b. Reserves- Amount/ Use
 - c. Economic Development Tools- TIF, TDD, Tax Abatements, etc.
4. Employee Efficiency Evaluation
 - a. Employees- Current Staff Level, Salaries/Benefits Compared to Market
5. Current Programs- Efficiency, Value, Evolution
 - a. Newsletter
 - b. Leaf Pick Up
 - c. Community Center (separate workshop – Scheduled 8/31/2010)
 - d. Municipal Pool (separate workshop)
6. Other Important Considerations
7. Cost to Live in Metro (\$150,000 home)
8. Layout/Readability of Budget
9. Expenses Cut from 2011 Budget
10. Commercial Property Tax Revenue
11. Use of Sales Tax Revenue

B. NEW BUSINESS

III. TREASURER'S REPORT

IV. CITY CLERK/FINANCE REPORT

V. OTHER MATTERS

VI. ADJOURN

FUTURE MEETING TOPICS: Council/Mayoral travel policy