

PUBLIC WORKS MEETING - CITY OF ROELAND PARK
4600 W. 51ST Street, Roeland Park, KS 66205
Monday, June 14, 2010
6:00 P.M.

1. CALL TO ORDER
2. OLD BUSINESS
3. NEW BUSINESS
 - a. Engineer's Report
 - i. RC12-014
 - ii. CARS Program – 53rd and BV
 - iii. 2011-2015 CARS Report
 - iv. 2010 Street Improvements
 - v. RC12-12
 - vi. Roeland Park Elementary School Demolition
 - b. Public Works Department Report
 - c. Budget Discussion
 - i. Public Works facilities conditions
 - ii. Salt dome
 - iii. New building, etc
 - iv. PW's vehicle inventory and replacement priorities
 - v. Staffing levels, responsibilities and commitments.
 - d. Street Maintenance Update Report
 - e. Electric Vehicle Charging Station – Update
4. OTHER MATTERS
 - a.
5. ADJOURN

Engineers Report

By: Bill Cunningham

6/14/10

RC12-14

- The contractor has installed the reinforced concrete box beneath 54th Terr. and beneath the AT&T conflict in that area. AT&T is working on restoration work and Kissick will follow with their restoration work. The mill and overlay project of 54th Terr. is to be coordinated after that work is complete.
- They are bringing in approved soil along the creek banks so they start bringing mats and plantings.
- The sanitary sewer main work is almost complete.
- They are working on storm drainage laterals that collect water from the streets and convey it to the open creek.
- Utilities (water) are also working in the area adjusting their utilities to minimize conflicts. There is a major conflict beneath Sycamore street that yet is to be resolved.

CARS Program

- Plans are finalized and have been approved by Fairway and Johnson County.
- The project will be bid on June 29th.

2011-2015 CARS Report

- A submittal for the 2011-2015 CARS streets has been prepared and submitted to the County for potential funding. Awaiting results back from the County to see if 55th Street will be funded for 2011.

2010 Street Improvements

- All concrete work is about complete.
- The underdrain on Birch is complete.
- Mill and Overlay is about 50% complete, remaining are Parish, Birch, 54th Terr. and the intersection of Elledge and Fontana..

The streets included in the project are as follows:

- Sidewalk/Crosswalk/Ramp Repairs
Elledge at Fontana
Ash at W. 57th St.
Elledge at Parish
Parish at 48th
50th Terr. @ Cedar
50th Terr. west of Roe X 2
- Mill & Overlay full depth patching
Birch—53rd to 55th St, W. 57th St
W. 57th St—Nall to Roeland Dr
W. 58th St—Nall to Roeland Dr.
W. 54th Terr.—Granada to Buena Vista
Parish—Elledge to W 48th St
W. 48th Terr.—Pawnee to Reinhardt
W. 49th St.—Pawnee to Reinhardt
Juniper -Rosewood to Sycamore
51st and Howe Drive

RC12-12

- The second public education meeting had been scheduled for June 16th, but has been rescheduled for September 15th to allow for some replanting and growing. A neighborhood walk through with David Flick to discuss the care and maintenance of the planted materials with homeowners and City Staff is planned.

Roeland Park Elementary School Demolition

- Bids were taken on June 2nd with recommendation to the Council. Harvey Brothers Trucking and Wrecking is the apparent low bidder. Contract documents have been delivered to the contractor to obtain insurance and bonding for the project.

Miscellaneous

**CITY OF ROELAND PARK, KANSAS
PUBLIC WORKS DEPARTMENT
PRIORITIZED BY RANKING WITH APPROXIMATE REPLACEMENT COSTS**

VEHICLES

	<u>Replacement \$</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Miles</u>	<u>Hours</u>
#3	\$35,000	1990	Chevy	Pickup	78968	6557
#2	\$60,000	1997	GMC	Dump Truck #18	28725	3114
#2	\$60,000	1997	GMC	Dump Truck #21	26177	2956
#4	\$40,000	1998	Chevy	3500 1 Ton	44283	4596
#5	\$35,000	2000	GMC	S-10 Pickup	66228	819
Currently being replaced	2001		Elgin	Geo Vac		Replaced in 2010
		2005	Ford	Crown Victoria	93349	9317
#10	\$40,000	2007	Chevy	3500 1 Ton	14533	1508
#11	\$35,000	2008	Chevy	HD2500	18491	

EQUIPMENT

	<u>Replacement \$</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Miles</u>	<u>Hours</u>
		????	Paver			????
		1990	Ingersoll Rand	Roller		227
#1	\$150,000	1994	Caterpillar	918F Wheel Loader		4049
#6	\$40,000	1996	Case	1845C		1580
#7	\$10,000	1999	Grasshopper	72502		1622
#7	\$10,000	2000	Grasshopper	72502		1570
#6	\$40,000	2003	Case	85XT Uniloader		540.8
#8	\$130,000	2004	Trackless	MT5 Tractor		1329
#9	\$12,000	2007	Ferris	IS 3100Z		286.6

#2 would need to be replaced as a pair, **#6** could be reduced and combined into 1 new uni-loader, provided salt is in a covered dome by then, **#7** should be replaced as a pair (possibly moved up in ranking if needed), and **#8** would probably need to be replaced along with its attachments (plow, leaf attachment, and mower deck). Remaining items without a number are extremely low priority.