

Roe 2020 Status Update



Current Project Status

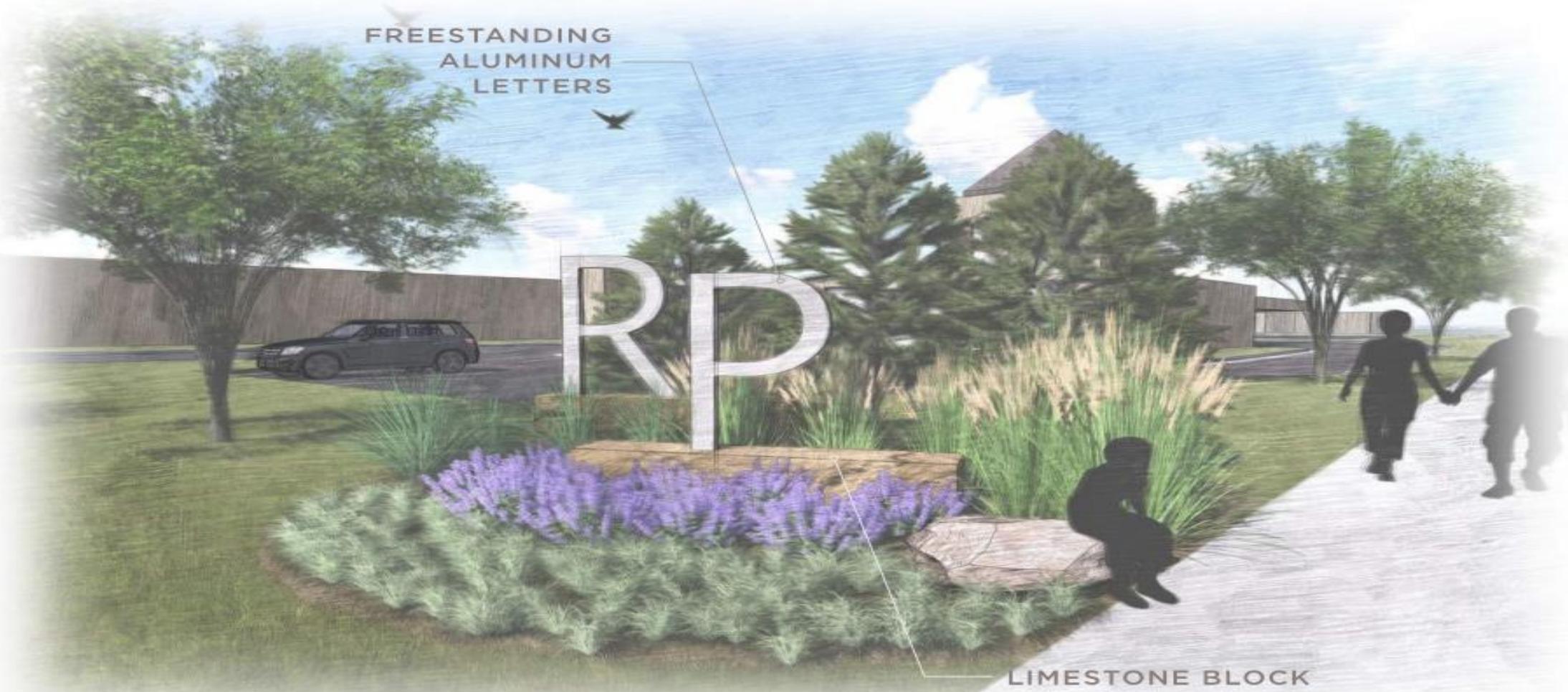
- Field Check Plans Approved by KDOT
- KDOT Environmental Approval
- Office Check Plans to KDOT-End of March
- Utility Coordination
- Right of Way Acquisition

Gateway Features

Concepts Developed by Vireo



NORTHERN GATEWAY | BIRDS-EYE



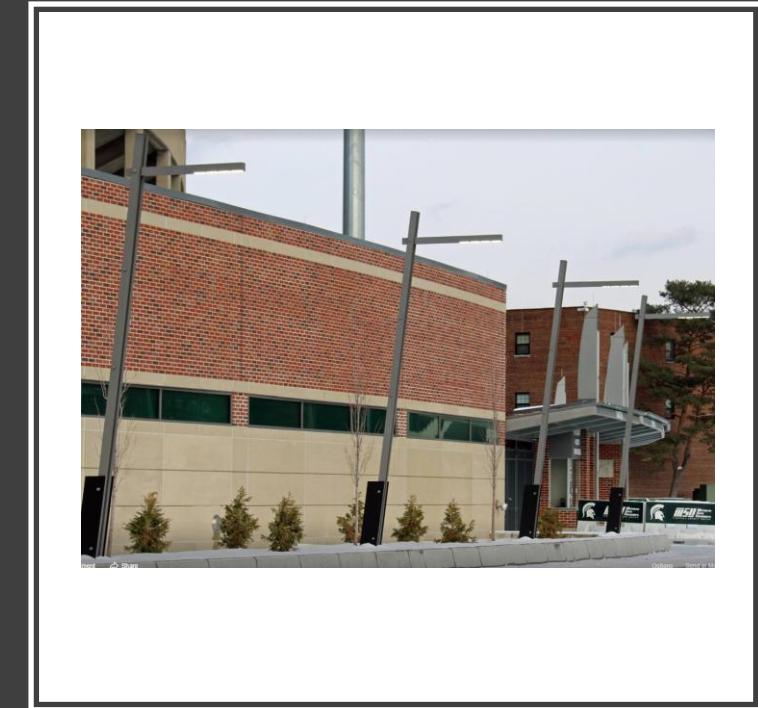
SOUTHERN GATEWAY | WEST



SOUTHERN GATEWAY | EAST

Street Lighting





Structura - Lineal

Public Involvement

- **Public Informational Meeting**
 - Thursday, March 7 from 5:30-7:00
 - Roeland Park Community Center MP Room
- **Purpose**
 - Complete regulatory requirement prior to easement acquisition
 - Review impacts/easements on individual properties with owners
- **Format**
 - “Open House”, i.e. property owners can come and go (good flow)
 - Stations with plans for discussion
 - Staffed by City staff, GBA engineers, Donoho Appraisals

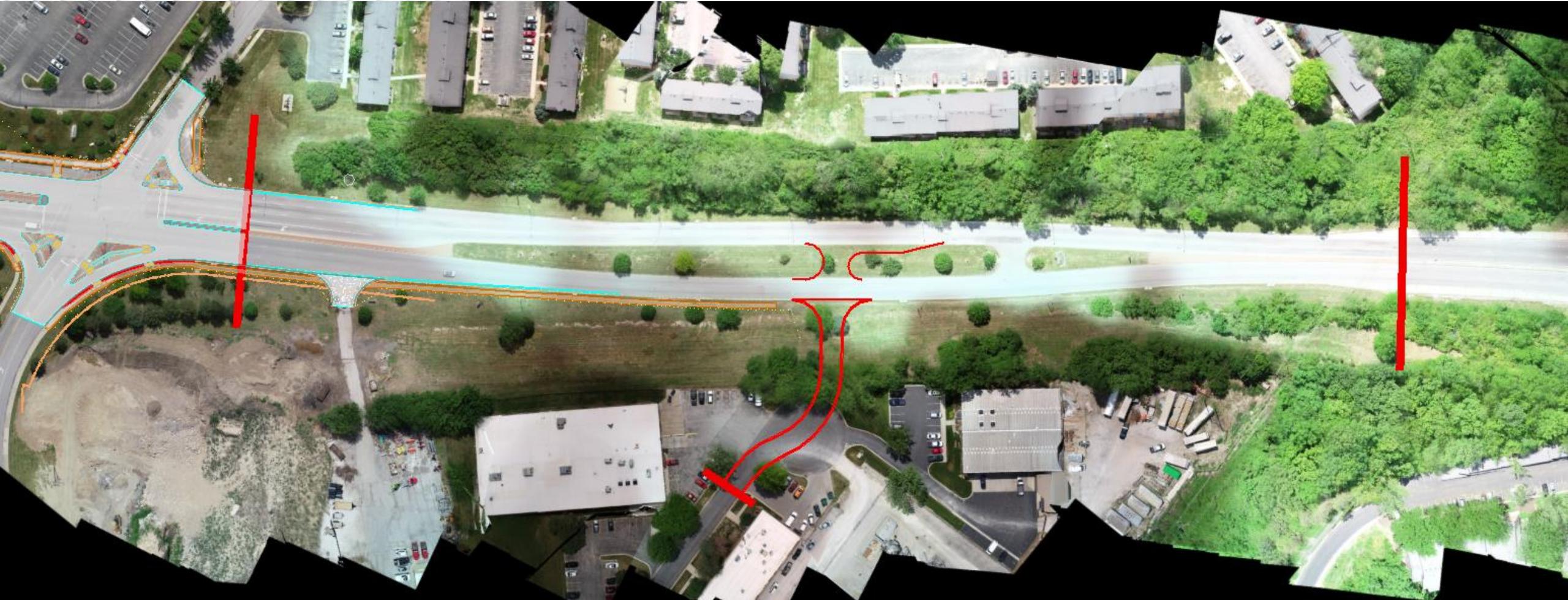
Roe 2020 Current Estimated Project Cost

Construction Cost (w/Contingency)	\$ 7,300,310
Engineering/Construction Services	\$1,313,119
Admin/Legal Fees	\$ 53,282
Easement Acquisition	\$ 333,750
Utility Relocations/Removals	<u>\$ 219,333</u>
Total Project	\$9,219,794

Roe 2020 Estimated Project Funding

• Federal Surface Transportation Program	\$4,662,500
• Estimated CARS (Exact amount TBD)	\$1,212,250
• TIF1	\$2,112,679
• TIF2	\$ 545,000
• Special Street Fund	<u>\$ 687,365</u>
Total Funding	\$9,219,794

TIF1 has sufficient resources to cover an additional \$470,000 in project costs during 2020 if the Council would like to include milling and overlaying Roe Blvd. from 48th Street north to the county line (\$150,000 est. cost) and constructing the Roe Blvd. and Roe Parkway intersection (\$250,000 est. cost).



- Conceptual Layout for Extending Roe Parkway to Roe Boulevard- left in permitted but no left out
- Limits of additional mill and overlay