

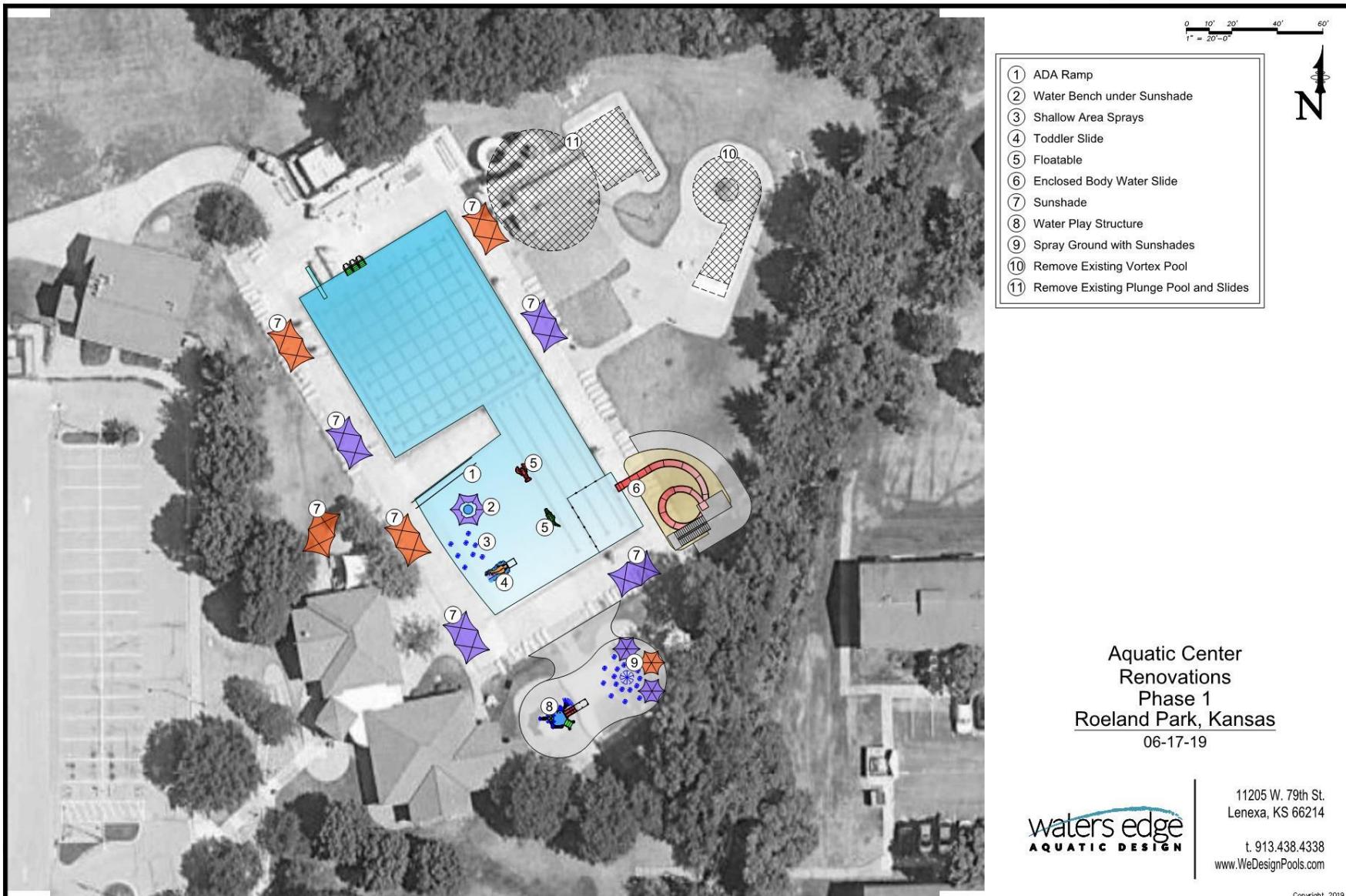
Roeland Park Aquatic Center Project Update June 17, 2019



Updated First Phase Layout and Costs



First Phase Layout



waters edge
AQUATIC DESIGN

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First Phase Layout



Project Cost
\$1.64 million

Project Costs

Base project includes security lights, shade, toddler slide, ADA ramp, sprays and shade in pool, demo for slides and vortex pool

- Base project \$1.38 million
- Base + floats + lights + family \$1.43 million
- **Base + floats + lights + tube slide** \$1.64 million
- Base + floats + lights + family + tube + bridge \$1.84 million
- Base + floats + lights + family + tube + bridge + speed \$2.12 million
- Base + floats + lights + family + tube + bridge + speed + river \$3.04 million

For your consideration:

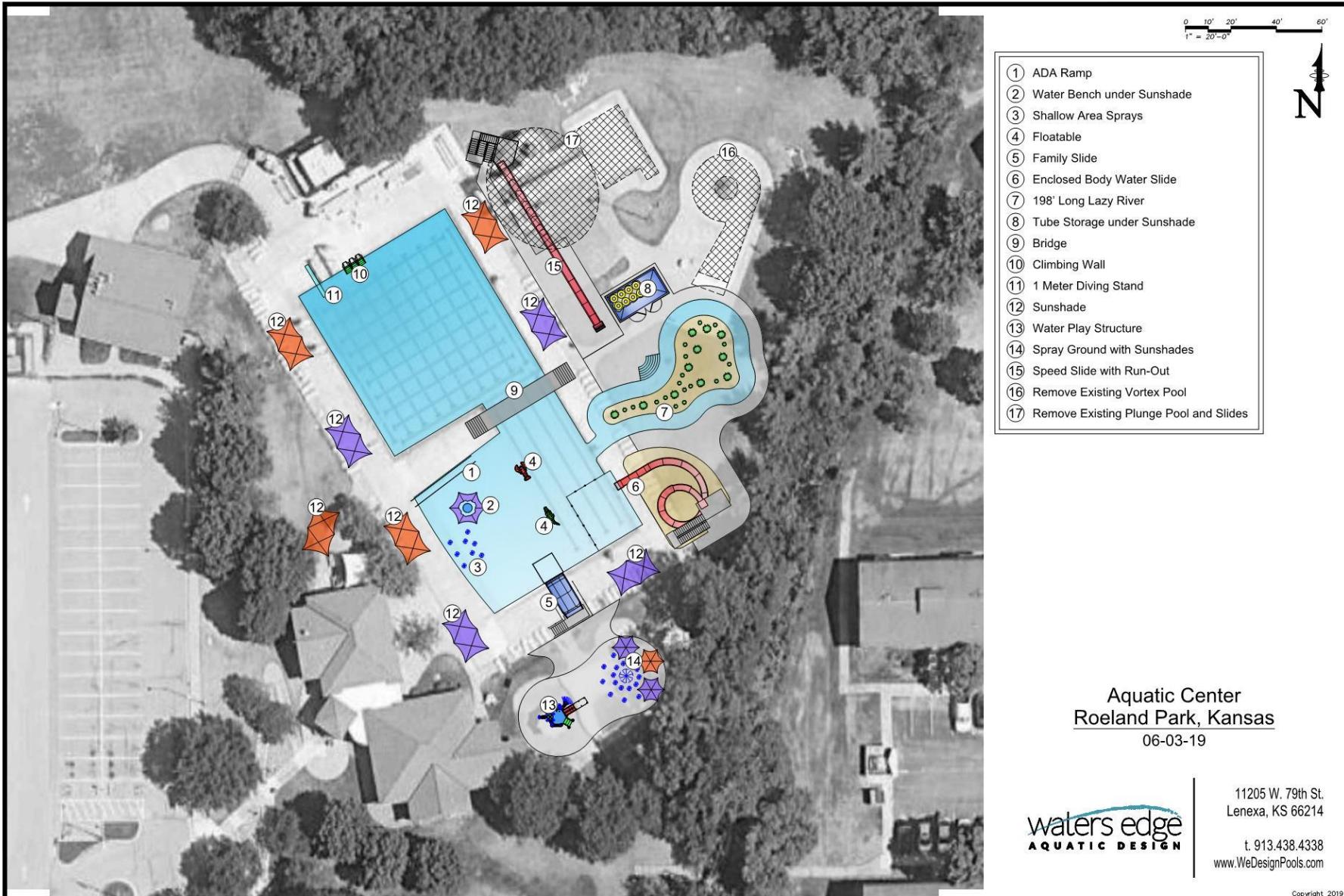
- Construction costs are basically contractor bid costs.
- Project costs include contractor costs plus fees and a contingency.
- Sequence of construction requires planning buried items first.
- Provided costs do not include inflation.
- Inflation cost increases will continue annually for labor and materials.

Thank you

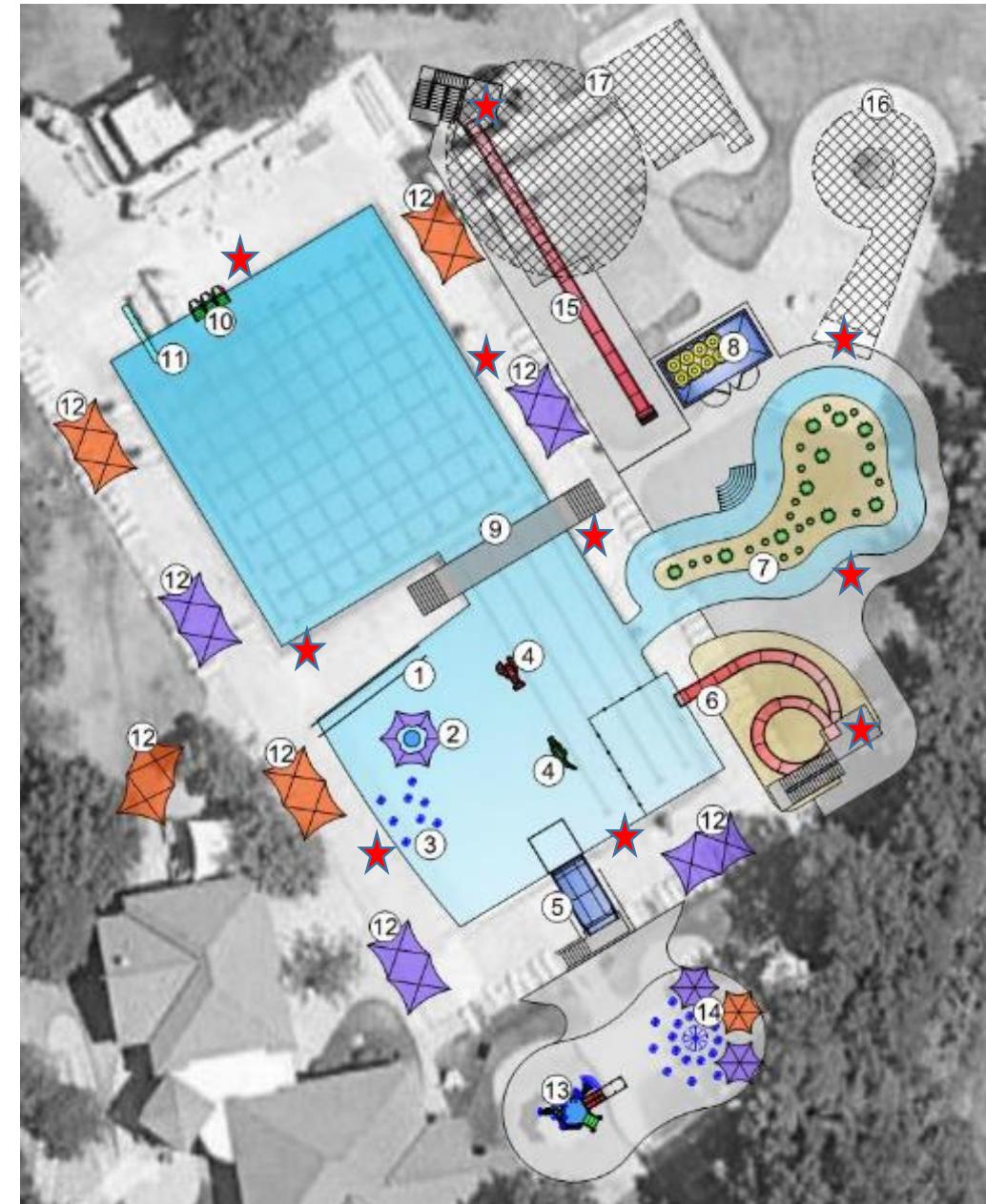
An aerial photograph of a swimming pool facility. The main pool is a large rectangular structure with multiple lanes marked by blue lines. To the left of the main pool is a smaller, shallower pool with a large, white, spiral-shaped water slide. The facility is surrounded by a concrete deck with several rows of lounge chairs and umbrellas. There are also some trees and a building in the background. A large, semi-transparent white box is overlaid on the bottom half of the image, containing the word 'Comments' in a large, bold, dark blue font.

Comments

Pool Renovation with Full Options



Project Costs for Options



Project Costs

- Floatables \$ 20,000
- Full night lighting \$ 55,000
- Family slide \$135,000
- Bridge \$120,000 for wood
\$200,000 for concrete
- Tube slide \$235,000
- Speed slide \$355,000
- Lazy river \$875,000
- ★ Lifeguards shown on layout (10 – 12)

Project Costs

Base project includes security lights, shade, toddler slide, ADA ramp, sprays and shade in pool, new spray area and play structure, and demo for slides and vortex pool

- Base project \$1,380,000
- Bridge \$120,000 to \$200,000
- Family slide \$135,000
- Tube slide \$235,000
- Speed slide \$355,000
- Lazy river \$875,000