

**CITY OF ROELAND PARK, KANSAS
GOVERNING BODY WORKSHOP MINUTES
ROELAND PARK CITY HALL
4600 WEST 51ST STREET, ROELAND PARK, KS 66205
June 16, 2025, 6:00 P.M.**

<ul style="list-style-type: none">• Michael Poppa, Mayor• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Emily Hage, Council Member• Jennifer Hill, Council Member	<ul style="list-style-type: none">• Matthew Lero, Council Member• Tom Madigan, Council Member• Kate Raglow, Council Member• Jeffrey Stocks, Council Member	<ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. City Admin.• Kelley Nielsen, City Clerk• Cory Honas, Police Chief• Donnie Scharff, Public Works Director
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(Roeland Park Governing Body Workshop Meeting Called to Order at 7:06 p.m.)

I. MINUTES

A. Governing Body Workshop Minutes June 2, 2025

The minutes were approved as presented.

II. DISCUSSION ITEMS

1. 2026 Budget Presentation for the General Fund, Community Center, and Aquatics Fund

City Manager Moody opened the presentation with the revenues into the General Fund and side-by-side data for the three preceding years as well as three-year projections.

CMBR Faidley asked a question about the Art objectives purchase. Ms. Jones-Lacy said the \$50,000 blue highlighted amount includes the \$30,000 for the Art Master Plan in 2025 and \$16,000 in 2026 is for the artwork on the bus stops.

City Manager Moody said it continues to be Council's recommendation to use excess revenues to fund capital improvements. The budget reflects transfers to the Special Infrastructure Fund, the Special Street and Highway Fund, as well as the Equipment Reserve Fund.

CMBR Hage commented about the budget amount for the Special Street and Highway Fund in the outer years. City Manager Moody said in looking at past revenues they have been consistent. They budget very conservatively but revenues tend to be higher and their expenses lower, so they usually transfer more money to the fund than what they normally expend.

(Recording Error)

The information not recorded will be covered and also recorded at the June 23rd Budget Forum.

III. COMMITTEE MINUTES

1. Ad-Hoc Historical Committee Meeting Minutes May 22, 2025

2. **Aquatics Advisory Committee Meeting Minutes May 13, 2025**
3. **Arts Advisory Committee Meeting Minutes June 4, 2025**
4. **Diversity, Equity, and Inclusion Committee Meeting Minutes May 27, 2025**

There committee minutes are attached to the agenda packet.

IV. ADJOURN

CMBR Raglow adjourned the meeting.

(Roeland Park Workshop Adjourned at 8:06 p.m.)