

Agenda
Parks Committee
CITY of ROELAND PARK
Wednesday, November 11, 2015; 6:00pm-8:00pm
Roeland Park City Hall

Committee:

Cory Coe
Ike Mallula
Jan Grebe
Jennifer Provyn

Kathleen Whitworth
Patrick Franken
Tyler Steele

(Anticipated) Guests:

Erin Thompson (Counsel Liaison)
Jose Leon (Public Works Committee Advisor)
Citizens Fundraising Initiative

PURPOSE. The purpose of the parks advisory committee is to make recommendations to the governing body concerning city owned parks and parkland. The committee shall also act as a tree board to recommend regulations relating to the planting of trees, shrubs and other plantings upon city owned property; to promote beautification of the city and the protection of the public health and safety; and to provide for the preservation and removal of diseased tree, shrubs and plantings.

I. Administrative

- A. Call to order
 - 1. Approval of Minutes
 - 2. Amendments to Agenda

II. Old Business

- A. Vote on items for purchase with the \$1000 2015 Committee budget
 - 1. 2 handicapped swings: 1 for both Nall and R Parks
 - a. Pictures of different swings sets at both parks with measurements between swings (Jennifer)
 - b. Pictures of different swings for purchase (Kathleen)
 - c. Insurance information (Kathleen; Jose)
 - d. Total cost (Kathleen; Jose)
 - 2. Tree markers
 - a. 2 potential designs with costs (Jennifer)
- B. Nall Park
 - 1. Update on bike trail progress (Tyler)
 - 2. Next steps (Tyler)
- C. R Park Amenities
 - 1. Status of installations (Jose)
 - 2. Update on care of ipe wood (Kathleen)
- D. R Park Drinking Fountain (cost sheet attached)
 - 1. Current projected costs
 - 2. R Park Master Plan discussion

III. New Business

- A. Budget meeting in December with Teresa Kelly
- B. Proposed Donation Policy
 - 1. Intent and origin of the policy (Jose; Erin)
 - 2. Review of Donation Policy Draft
 - 3. Feedback to provide to Michael Poppa and Teresa Kelly for Workshop in late Nov/early Dec

Meeting Dates for 2015:

Jan 14	Feb 11	Mar 11	Apr 8	May 13	Jun 10
Jul 8	Aug 12	Sept 16	Oct 14	Nov 11	Dec 9

ATTACHMENT 1: R Park Drinking Fountain Costs (2 pages)

R Park Drinking Fountain Estimated Costs- 11/3/15

Certain Costs were Estimated by Jose Leon, Chris Anderson of WaterOne, Jan Duncan of Synergy Construction and Kevin Neenan of Neenan Company (Compiled by Gretchen Davis, Citizens Fundraising Initiative for R Park)

***Option 1: Use Existing Service Line**

Total Costs Estimated for Option 1: \$29,900:

Minimum Estimated Cost to the City for Option 1: \$9,050

- **Dig and Install Containment Backflow Preventer (BPA)** Placed on Customer Side of the water meter (Required by WaterOne) **\$3,050 (parts and labor based on Granada Park)**
- **City Engineer Costs** for specs and scaled drawings **\$5,000**
- **City Engineer Costs** for inspection of installation **\$1,000**
- **Upsize the pipe** beyond what is necessary for the drinking fountain in case of a future restroom or irrigation system? **\$ _____ ? (A mechanical engineer should be consulted to determine the proper sizing of pipe.)**
- **Costs Paid for By Donors:**
Running the Pipe, Construction of Concrete Pad, Installing the Drinking Fountain – Jan Duncan of Synergy Construction **\$17,000 Donation**

Cost of Drinking Fountain (Wholesale Price given by Neenan Company)

Paid for by Citizens Fundraising Initiative for R Park **\$3,850 Donation**

Percentage of Cost to Each Entity:

City of Roeland Park Pays 30.5%

Donors Pay 69.5% (Synergy Construction 56%, Citizens Fundraising Initiative For R Park 13%)

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***Option 2: Run a New Service Line**

Total Costs Estimated for Option 2: \$46,355

Minimum Estimated Cost to the City for Option 2: \$25,505

- **Disconnect from old meter** (WaterOne charges for this)– **Less than \$3,000**
WaterOne is unable to find any records as to how the 3” service line is connected to the water main, so there could be additional costs from WaterOne for the disconnect. The Lead Engineer that would handle the work said at a worst case scenario the **cost could be \$3,000 but probably less**. This is based on our contractor exposing the tap connection, which has to be done anyway to determine the proper disconnect procedure.
- **Expose the existing tap connection so WaterOne can disconnect the old water meter, remove the old meter pit, return the old meter to WaterOne, and close the hole** **\$1,500**
- **Directional drill and run the supply line under the street** **\$5,000**
- **Dig and install Containment Backflow Preventer (BPA) on the customer side of the water meter (Required by WaterOne, \$3,050 (parts and labor based on Granada Park)**
 - Note: An ornamental water fountain, yard hydrant or lawn irrigation system will require separate backflow assembly systems.
- **Install the new 5/8” - 1” meter?** **\$3,000**
- **Purchase New water meter (5/8” for \$810; ¾” for \$860 or 1” for \$955)**
- **System Development charge of \$4,855 for new meter would be waived** by WaterOne because the SDC credit for existing 2” water meter is enough to cover the new meter size that the City chooses.
- **City Engineer** Costs for specs and scaled drawings **\$7,000**
- **City Engineer** Costs for Inspection of construction **\$2,000**
- **Upsize of the pipe** beyond what is necessary for the drinking fountain in case there is a future R Park restroom, ornamental water fountain, yard hydrant or lawn irrigation system **\$_____?** *(A mechanical engineer should be consulted to determine the proper sizing of pipe)*

Costs Paid for By Donors:

Running the Pipe, Construction of Concrete Pad, Installing the Drinking Fountain – Jan Duncan of Synergy Construction, **\$17,000 Donation**

Cost of Drinking Fountain (Wholesale Price given by Neenan Company)

Paid for by Citizens Fundraising Initiative for R Park **\$3,850 Donation**

Percentage of Cost to Each Entity:

City of Roeland Park Pays 55%

Donors Pay 45% (Synergy Construction 37%, Citizens Fundraising Initiative For R Park 8%)

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